

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	PL6448 - Adarsh Institute of Technology (Poly), Khambale (Bha.)Vita
Address	A/P:-Khambale (Bha), Vita, Tal:- Khanapur, Dist:- Sangli, Pin:-415311

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			POLY	Non FRA	Hostel	Hospital	Trust
1	MAGAZINE FEE INCOME	65925	0	65925	0	0	0
2	LIBRARY FEE/LIBRARAY MAINTANANCE INCOME	68150	0	67650	0	0	500
3	TUTION FEE	138589843	33575950	27616124	4666940	0	72730829
4	INSURANCE STUDENT INCOME	28015	0	26215	0	0	1800
5	DEVELOPMENT FEE	11737250	3168495	98275	0	0	8470480
6	BREAKAGE FEES	619360	0	341350	0	0	278010
7	ADMISSION/APPLICATION FEE	47440	0	47440	0	0	0
8	SALE OF PROSPECTUS BROUCHER	64420	0	64420	0	0	0
9	BONAFIDE CERTIFICATE FEES	150698	0	10980	0	0	139718
10	DISCOUNT	79167	0	1885	0	0	77282
11	EXAM FEE	2847526	1889970	956856	0	0	700
12	ENROLLMENT FEE INCOME	89610	75260	1750	0	0	12600
13	GRANT-EXAMREMUNRATION/UNIVERSITY PRO RETA FEE	490265	0	490265	0	0	0
14	ID CARD FEE	18460	0	16140	0	0	2320
15	MANUAL FEE	670560	46050	143220	0	0	481290
16	BANK INTREST INCOME	183877	0	183794	55	0	28
17	L.C FEE (LEAVING CERTIFICATE) FEE	77800	0	10450	0	0	67350
18	RENT INCOME	2009281	0	741	180000	0	1828540
19	INTREST ON F D R	886231	18147	0	0	0	868084
20	GAMES FEE INCOME	53780	2500	51280	0	0	0
21	BUS FARE FROM STUDENT	2131841	0	0	0	0	2131841
22	SOCIAL GATHARING FEE INCOME	197775	120000	75300	0	0	2475
23	SALE/ COLLECTION TOWARDS DRESS AND BAG	196000	0	0	0	0	196000
24	SALE ASSETS LIKE OLD COMPUTERS EQUIPMENTS ETC	61449	0	0	0	0	61449
25	CONSULTANCY FEES RECEIVED	213209	0	0	0	0	213209
26	ALL RECEIPTES OTHER THAN	85882876	27564643	40396571	232925	0	17688737
27	ELIGIBILITY FEE	58095	20850	37245	0	0	0
Total Income		247518903	66481865	70703876	5079920	0	105253242

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			POLY	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	85882876	Total 27564643 Deductible 0	40396571	232925	0	17688737
2	GYMKHANA FEE	0	Total 0 Deductible 0	0	0	0	0
			Total 0				

3	TRAINING & PLACEMENT FEES	0	Deductible 0	0	0	0	0
4	LABORATORY FEES	0	Total 0 Deductible 0	0	0	0	0
5	DIVIDEND	0	Total 0 Deductible 0	0	0	0	0
6	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	61449	Total 0 Deductible 0	0	0	0	61449
7	ALUMNI FEES	0	Total 0 Deductible 0	0	0	0	0
8	CONSULTANCY FEES RECEIVED.	213209	Total 0 Deductible 0	0	0	0	213209
9	SALE / COLLECTION TOWARDS DRESS AND BAG	196000	Total 0 Deductible 0	0	0	0	196000
10	INSURANCE - STUDENTS INCOME	28015	Total 0 Deductible 0	26215	0	0	1800
11	MAGAZINE FEE INCOME	65925	Total 0 Deductible 0	65925	0	0	0
12	REGISTRATION FEE INCOME	0	Total 0 Deductible 0	0	0	0	0
13	INTERNET AND EMAIL CHARGES INCOME	0	Total 0 Deductible 0	0	0	0	0
14	SOCIAL GATHERING FEE INCOME	197775	Total 120000 Deductible 0	75300	0	0	2475
15	BUS FARE FROM STUDENT INCOME	2131841	Total 0 Deductible 0	0	0	0	2131841
16	BUS FARE FROM STAFF INCOME	0	Total 0 Deductible 0	0	0	0	0
17	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	68150	Total 0 Deductible 0	67650	0	0	500
18	GAMES FEES INCOME	53780	Total 2500 Deductible 0	51280	0	0	0
19	THIRD PARTY INSPECTION INCOME	0	Total 0 Deductible 0	0	0	0	0
20	L.C. (LEAVING CERTIFICATE) FEES INCOME	77800	Total 0 Deductible 0	10450	0	0	67350
21	ARC INFRASTRUCTURE FEE INCOME	0	Total 0 Deductible 0	0	0	0	0
			Total 18147				

22	INTEREST ON FDR	886231	Deductible 0	0	0	0	868084
23	HOSTEL ROOM RENT	0	Total 0 Deductible 0	0	0	0	0
24	RENT INCOME	2009281	Total 0 Deductible 0	741	180000	0	1828540
25	RECHECKING FORMS FEES	0	Total 0 Deductible 0	0	0	0	0
26	BANK INTEREST INCOME	183877	Total 0 Deductible 0	183794	55	0	28
27	EXAM FEE INCOME	2847526	Total 1889970 Deductible 0	956856	0	0	700
28	ENROLLMENT FEE INCOME	89610	Total 75260 Deductible 0	1750	0	0	12600
29	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	490265	Total 0 Deductible 0	490265	0	0	0
30	PHOTOCOPY FEE	0	Total 0 Deductible 0	0	0	0	0
31	MANUAL FEES	670560	Total 46050 Deductible 0	143220	0	0	481290
32	GRANT - SPORTS	0	Total 0 Deductible 0	0	0	0	0
33	ID CARD FEES	18460	Total 0 Deductible 0	16140	0	0	2320
34	BOOK BANK FEE	0	Total 0 Deductible 0	0	0	0	0
35	DISCOUNT	79167	Total 0 Deductible 0	1885	0	0	77282
36	ELIGIBILITY FEE INCOME	58095	Total 20850 Deductible 0	37245	0	0	0
37	BONAFIDE CERTIFICATE FEES	150698	Total 0 Deductible 0	10980	0	0	139718
38	FINE AND PENALTIES	0	Total 0 Deductible 0	0	0	0	0
39	ADMISSION CANCELLATION FEES	0	Total 0 Deductible 0	0	0	0	0
40	BREAKAGE FEES	619360	Total 0 Deductible 0	341350	0	0	278010
			Total 0				

41	SALE OF PROSPECTORS BROCHURE	64420	Deductible 0	64420	0	0	0
42	ADMISSION / APPLICATION FORM FEES	47440	Total 0 Deductible 0	47440	0	0	0
43	DEVELOPMENT FEES	11737250	Total 3168495 Deductible 0	98275	0	0	8470480
44	TUTION FEES	138589843	Total 33575950 Deductible 0	27616124	4666940	0	72730829
Total Income		247518903	66481865	70703876	5079920	0	105253242
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			POLY	Non FRA	Hostel	Hospital	Trust
1	PRINTING AND STATIONARY EXAM PAPAER AND OTHERS	933114	933114	0	0	0	0
2	PRINTING AND STATIONARY PROSPECTUS PRINTING	130381	130381	0	0	0	0
3	PRINTING AND STATIONARY	5101684	789400	841828	1920	0	3468536
4	REPAIRS AND MAINTENANCE FURNITURE EQUIP,COM,	810000	810000	0	0	0	0
5	PROFESSIONAL CHARGES CONSULANCY FEES OTHER	3015792	0	1745477	0	0	1270315
6	ESTABLISHMENT EXPS SECURITY WATCHMAN	2516739	549456	0	0	0	1967283
7	CONSULTANCE CHARGES PROFESSIONAL FEE OTHER	1930587	0	0	0	0	1930587
8	ESTABLISHMENT EXPS SWEEPING	214938	0	13138	0	0	201800
9	MAINTENANACE COLLEGE BUILDING	700000	700000	0	0	0	0
10	TELEPHONE AND FAX CHARGES	208381	29903	100390	0	0	78088
11	REPAIRS AND MAINTENANCE ACCOMODATION FACULTY	6000	6000	0	0	0	0
12	ENROLLMENT FEE	109830	97230	0	0	0	12600
13	ELIGIBLITY FEE	2362329	29300	2332329	0	0	700
14	PROPERTY INSURANCE	2164710	1110979	0	0	0	1053731
15	EXAM FEE	1875450	1875450	0	0	0	0
16	BANK INTREST /BANK CHARGES	536856	2000	14245	400	0	520211
17	STUDENT SPORTSACTIVITES GYMKHANA EXPS	326500	326500	0	0	0	0
18	SOCIAL GATHERING FUNCTION EXPS /WELFARE FOR OTHER	860747	752000	48500	0	0	60247
19	STUDENT INSURANCE	59951	59951	0	0	0	0
20	AUDIT FEE TRUST	76400	0	0	0	0	76400
21	AUDIT FEE	87900	12000	75900	0	0	0
22	BUILDING ISURANCE	142227	0	0	0	0	142227
23	SALARY NON TEACHING STAFF	6201340	6201340	0	0	0	0
24	STIPEND /REMUNRATION/ALLOANCE TO INTERNS	776664	776664	0	0	0	0
25	REMUNRATION PROFESSIONAL CHARGES TO VISITING FACUL	292481	292481	0	0	0	0
26	COURSE FEE	150000	150000	0	0	0	0
27	AFFILIATION/INSPECTION FEE	1265220	220000	29000	0	0	1016220
28	REPAIRS AND MAINTAINANCE OTHER	6538970	2357450	329466	0	0	3852054
29	ADVERTISEMENT FOR RECRUITMENTOF STFF FOR COLLEGE	268000	268000	0	0	0	0
30	ADVERTISEMENT FOR ADMISSIONS	300060	300060	0	0	0	0
31	ADVERTISEMENT GENRAL	2639814	0	85840	0	0	2553974
32	SOCIAL GATHARING /FUNCTION EXPS	642094	500000	0	0	0	142094

33	SOCIAL GATHERING STUDENT FUNCTION	4005162	1842177	514585	0	0	1648400
34	SOCIAL GATHERING FUNCTION OTHER STUDENT WELFARE	24157381	9026321	506091	0	0	14624969
35	ALUMNI EXPENSES	500230	0	0	0	0	500230
36	TRAINING AND PLACEMENT EXPS	4289426	1250000	0	0	0	3039426
37	BANK INTREST	16180592	0	0	0	0	16180592
38	CONFERENCE AND SEMINAR FACULTY	6732892	1169060	14290	0	0	5549542
39	CONFERENCE SEMINAR STUDENT	352000	352000	0	0	0	0
40	STUDENT COMPETITION	2278306	1359755	0	0	0	918551
41	CONSULTANCY FEES LEGAL	486414	0	0	0	0	486414
42	OTHER EXPENSES	14049457	131979	3843203	0	0	10074275
43	MEETING FEE EXPS CONVEYANCE TRAVELING	2316329	722343	262443	0	0	1331543
44	OTHER MEETING EXPS	1262082	610059	247773	0	0	404250
45	COMUNICATION EXPS/INTERNET CHARGES	2064102	763889	15500	0	0	1284713
46	COMMUNICATION EXPENSES POSTAGE CHARGES	44059	19509	7631	0	0	16919
47	ESTABLISHMENT EXPS ELECTRICITY	3784920	1360700	538145	0	0	1886075
48	ESTABLISHMENT EXPS WATER	1116612	265000	0	0	0	851612
49	ESTABLISHMENT EXPS CLEANING	350450	301800	48650	0	0	0
50	ESTABLISHMENT EXPS GARDENING	850150	123620	13095	0	0	713435
51	LABORATORY MATERIAL AND OTHER CONSUMABLE	789990	789990	0	0	0	0
52	CONSUMABLE CHEMICALS	14031470	451745	123383	0	0	13456342
53	HOSTEL EXPENSES	1445223	0	0	1445223	0	0
54	OTHER EXPENSES RELATES STUDENT	1479289	1475000	0	4289	0	0
55	MAGAZINE JOURNALS SUBSCRIPTION	2033360	0	12519	0	0	2020841
56	RENT FOR COLLEGE BUILDING	1239432	0	939432	0	0	300000
57	RENT FOR COLLEGE BUILDING	524832	0	150000	0	0	374832
58	DEPRECIATION	16775494	3854305	1469253	208722	0	11243214
59	EXCESS OF INCOME OVER EXPENDITURE	59801136	0	56381770	3419366	0	0
60	SALARY TEACHING STAFF	21332954	21332954	0	0	0	0
Total Expenses		247518903	66481865	70703876	5079920	0	105253242

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	21332954	Total 21332954 Paid 0 Provision for Unpaid 0 Claimed 21332954	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total 0				

Salary - Teaching	Leave Encashment	0	Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	6201340	Total 6201340 Paid 0 Provision for Unpaid 0 Claimed 6201340	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total				

Salary - Non Teaching	Leave Encashment	0	0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	776664	Total 776664 Paid 776664 Claimed 776664	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	292481	Total 292481 Paid 292481 Claimed 292481	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	Total 0 Paid 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	1265220	Total 220000 Paid 220000 Claimed 220000	29000	0	0	1016220
Affiliation / Inspection	Inspection Expenses	0	Total 0 Paid 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	150000	Total 150000 Paid 150000 Claimed 150000	0	0	0	0
University fees paid			Total 29300				

(for students)	Eligibility fees	2362329	Claimed 29300	2332329	0	0	700
University fees paid (for students)	Exam Fee paid to University	1875450	Total 1875450 Claimed 1875450	0	0	0	0
University fees paid (for students)	Enrollment Fee	109830	Total 97230 Claimed 97230	0	0	0	12600
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	59951	Total 59951 Claimed 59951	0	0	0	0
Insurance	Building Insurance	142227	Total 0 Claimed 0	0	0	0	142227
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	2164710	Total 1110979 Claimed 1110979	0	0	0	1053731
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	700000	Total 700000 Claimed 700000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	810000	Total 810000 Claimed 810000	0	0	0	0
Repairs and Maintenance	Maintenance - Others	6538970	Total 2357450 Claimed 2357450	329466	0	0	3852054
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	6000	Total 6000 Claimed 6000	0	0	0	0
			Total				

Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	87900	Total 12000 Claimed 12000	75900	0	0	0
Audit Fees	Audit Fee - Trust	76400	Total 0 Claimed 0	0	0	0	76400
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	268000	Total 268000 Claimed 268000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	300060	Total 300060 Claimed 300060	0	0	0	0
Advertisement	Advertisement - General	2639814	Total 0 Claimed 0	85840	0	0	2553974
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	642094	Total 500000 Claimed 500000	0	0	0	142094
Social Gathering / Functions Expenses/Welfare	Students Functions	4005162	Total 1842177 Claimed 1842177	514585	0	0	1648400
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	860747	Total 752000 Claimed 752000	48500	0	0	60247
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	326500	Total 326500 Claimed 326500	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	24157381	Total 9026321 Claimed 9026321	506091	0	0	14624969
Social Gathering / Functions Expenses/Welfare	Alumni expenses	500230	Total 0 Claimed 0	0	0	0	500230
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	4289426	Total 1250000 Claimed 1250000	0	0	0	3039426
Bank Interest /			Total				

Commission / Charges	Bank Charges	536856	2000 Claimed 2000	14245	400	0	520211
Bank Interest / Commission / Charges	Bank Interest	16180592	Total 0 Claimed 0	0	0	0	16180592
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	6732892	Total 1169060 Claimed 1169060	14290	0	0	5549542
Conference and Seminar	Conferences Seminar - Student	352000	Total 352000 Claimed 352000	0	0	0	0
Conference and Seminar	Student competition	2278306	Total 1359755 Claimed 1359755	0	0	0	918551
Professional Charges	Consultancy Fees - Legal	486414	Total 0 Claimed 0	0	0	0	486414
Professional Charges	Consultancy Fees - Others	3015792	Total 0 Claimed 0	1745477	0	0	1270315
Professional Charges	Professional Fees - Others	1930587	Total 0 Claimed 0	0	0	0	1930587
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	2316329	Total 722343 Claimed 722343	262443	0	0	1331543
Meeting Fees and Expenses	Other Meeting Expenses	1262082	Total 610059 Claimed 610059	247773	0	0	404250
Communication Expenses	Internet Charges	2064102	Total 763889 Claimed 763889	15500	0	0	1284713
Communication Expenses	Telephone, Fax Charges	208381	Total 29903 Claimed 29903	100390	0	0	78088
Communication Expenses	Postage charges	44059	Total 19509 Claimed 19509	7631	0	0	16919
Printing and Stationery	Prospectus printing	130381	Total 130381 Claimed 130381	0	0	0	0
Printing and Stationery	Exam papers and form printing	933114	Total 933114 Claimed 933114	0	0	0	0
Printing and Stationery	Other stationary	5101684	Total 789400 Claimed 789400	841828	1920	0	3468536
			Total				

Establishment Expenses	Electricity	3784920	1360700 Claimed 1360700	538145	0	0	1886075
Establishment Expenses	Water	1116612	Total 265000 Claimed 265000	0	0	0	851612
Establishment Expenses	Cleaning	350450	Total 301800 Claimed 301800	48650	0	0	0
Establishment Expenses	Gardening	850150	Total 123620 Claimed 123620	13095	0	0	713435
Establishment Expenses	Sweeping	214938	Total 0 Claimed 0	13138	0	0	201800
Establishment Expenses	Security, Watchman agency etc	2516739	Total 549456 Claimed 549456	0	0	0	1967283
Laboratory Material and Other Consumable for College	Laboratory Material	789990	Total 789990 Claimed 789990	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	14031470	Total 451745 Claimed 451745	123383	0	0	13456342
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	1445223	Total 0 Claimed 0	0	1445223	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	0	0	0	0
			Total				

Hospital Expenses	Hospital resident/ intern / stipend	0	0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	1479289	Total 1475000 Claimed 1475000	0	4289	0	0
Other Expenses	Expenses related to Trust and Others	14049457	Total 131979 Claimed 131979	3843203	0	0	10074275
Depreciation	As debited to Income & Expenditure Account	16775494	Total 3854305 Claimed 3854305	1469253	208722	0	11243214
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	2033360	Total 0 Claimed 0	12519	0	0	2020841
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	59801136	Total 0 Claimed 0	56381770	3419366	0	0
Rent	Rent for college building paid to trust	1239432	Total 0 Claimed 0	939432	0	0	300000
Rent	Rent for college building paid to third party	524832	Total 0 Claimed 0	150000	0	0	374832
Total Expenses		247518903	66481865	70703876	5079920	0	105253242
Total Claimed Expenses			66481865				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Additional Depreciation if Included in Expenditure				0			

Less Depreciation As per Schedule	0
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Adarsh Institute of Technology (Poly), Khambale (Bha.)Vita**Code:** PL6448**Location:** A/P:-Khambale (Bha), Vita, Tal:- Khanapur, Dist:- Sangli, Pin:-415311

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	MAHADIK DEVIDAS KUNDALIK	PRINCIPAL	1/7/2015	POLY	Applicable and Submitted	6290 The vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	506735	Bank
2	Teaching	Regular	Not Approved	Yes	VANKUDRE ASHISH ADINATH	HOD	15/06/2010	POLY	Applicable and Submitted	6942 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	503950	Bank
3	Teaching	Regular	Not Approved	Yes	MUJAWAR MAHAMMAD AJARUDIN KAMRUDIN	LECTURER	08/07/2014	POLY	Applicable and Submitted	8477 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	442365	Bank
4	Teaching	Regular	Not Approved	Yes	PATIL PRADIP KRISHNADEV	HOD	1/7/2010	POLY	Applicable and Submitted	7006 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	438627	Bank
5	Teaching	Regular	Not Approved	Yes	KATU AMIT RAMESH	LECTURER	15/06/2012	POLY	Applicable and Submitted	8505 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	436926	Bank
6	Teaching	Regular	Not Approved	Yes	SHETE MINAKSHI SHIVLING	LECTURER	7/7/2013	POLY	Applicable and Submitted	9254 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	436926	Bank
7	Teaching	Regular	Not Approved	Yes	VATEGAONKAR PRAKASH BAJIRAO	LECTURER	1/7/2012	POLY	Applicable and Submitted	7684 the vita urban co opp bank,vita	Co-Operative Bank (A or B Category)	436926	Bank
8	Teaching	Regular	Not Approved	Yes	GANJYAL AMIT DILIP	LECTURER	13/02/2015	POLY	Applicable and Submitted	2010393 The vitaurban co opp bank, vita	Co-Operative Bank (A or B Category)	435764	Bank
9	Teaching	Regular	Not Approved	Yes	RAUT CHETAN APPASAHEB	LECTURER	9/1/2014	POLY	Applicable and Submitted	9617 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	435723	Bank
10	Teaching	Regular	Not Approved	Yes	TAWARE RUSHIKESH ANIL	LECTURER	4/7/2014	POLY	Applicable and Submitted	2009895 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	434426	Bank
11	Teaching	Regular	Not Approved	Yes	SHINDE VARSHA SHIVAJI	LECTURER	22/06/2011	POLY	Applicable and Submitted	7671 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	433345	Bank
12	Teaching	Regular	Not Approved	Yes	YADAV UDAYKUMAR GANAPATI	LECTURER	13/02/2013	POLY	Applicable and Submitted	9032 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	433228	Bank
13	Teaching	Regular	Not Approved	Yes	SHINDE RAJENDRA RAMCHANDRA	HOD	15/06/2012	POLY	Applicable and Submitted	8510 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	431206	Bank
14	Teaching	Regular	Not Approved	Yes	PAWAR HEMANT BAJRANG	LECTURER	14/12/2013	POLY	Applicable and Submitted	9551 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	431071	Bank
15	Teaching	Regular	Not Approved	Yes	PATIL PADMAJA GAJANAN	LECTURER	1/8/2011	POLY	Applicable and Submitted	7743 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	431067	Bank
16	Teaching	Regular	Not Approved	Yes	THOKE VIRENDRA DILIP	LECTURER	1/6/2013	POLY	Applicable and Submitted	9214 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	430997	Bank
									Applicable	2009918	Co-		

17	Teaching	Regular	Not Approved	Yes	CHOTHE AMITA ANIL	LECTURER	14/7/2014	POLY	and Submitted	the vita urban co opp bank, vita	Operative Bank (A or B Category)	429743	Bank
18	Teaching	Regular	Not Approved	Yes	PANASKAR AMIT VISHWANATH	LIBRARIAN	10/6/2008	POLY	Applicable and Submitted	5713 the vita urban co-op bank vita	Co-Operative Bank (A or B Category)	429530	Bank
19	Teaching	Regular	Not Approved	Yes	CHAVAN SUVARNJIT DHANAJI	LECTURER	29/12/2013	POLY	Applicable and Submitted	8636 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	422496	Bank
20	Teaching	Regular	Not Approved	Yes	YADAV PRASAD JAYSING	LECTURER	16/06/2014	POLY	Applicable and Submitted	9932 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	421450	Bank
21	Teaching	Regular	Not Approved	Yes	PAWAR ARCHANA GOPICHAND	LECTURER	1/1/2012	POLY	Applicable and Submitted	8190 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	416551	Bank
22	Teaching	Regular	Not Approved	Yes	PATIL ASHWINI DILIP	HOD	15/09/2012	POLY	Applicable and Submitted	8725 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	414117	Bank
23	Teaching	Regular	Not Approved	Yes	JADHAV VISHAL DHONDIRAM	LECTURER	1/8/2012	POLY	Applicable and Submitted	8604 THE VITA URBAN CO OPP BANK, VITA	Co-Operative Bank (A or B Category)	406063	Bank
24	Teaching	Regular	Not Approved	Yes	MALI MAHESH SADASHIV	LECTURER	8/7/2014	POLY	Applicable and Submitted	2009894 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	397514	Bank
25	Teaching	Regular	Not Approved	Yes	JADHAV SHARAD SHASHIKANT	LECTURER	17/01/2015	POLY	Applicable and Submitted	2010329 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	394409	Bank
26	Teaching	Regular	Not Approved	Yes	THORAT TEJAT PRATAP	LECTURER	14/07/2014	POLY	Applicable and Submitted	2009956 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	389116	Bank
27	Teaching	Regular	Not Approved	Yes	BHAMBURE MADHURA MAHESH	LECTURER	16/08/2010	POLY	Applicable and Submitted	7065 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	348004	Bank
28	Teaching	Regular	Not Approved	Yes	PATIL VIKRAM BHIMRAO	LECTURER	15/06/2015	POLY	Applicable and Submitted	2010579 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	348004	Bank
29	Teaching	Regular	Not Approved	Yes	THORAT NILAM PRAMOD	LECTURER	15/06/2015	POLY	Applicable and Submitted	2010600 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	346842	Bank
30	Teaching	Regular	Not Approved	Yes	GHORPADE ABHIJIT RAGHUNATH	LECTURER	15/06/2015	POLY	Applicable and Submitted	2010567 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	339448	Bank
31	Teaching	Regular	Not Approved	Yes	CHAVAN RAHUL BARAMA	LECTURER	1/7/2010	POLY	Applicable and Submitted	6996 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	329082	Bank
32	Teaching	Regular	Not Approved	Yes	BYAKUDAY RAKESH SIDU	LECTURER	1/7/2015	POLY	Applicable and Submitted	2010630 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	327614	Bank
33	Teaching	Regular	Not Approved	Yes	SAGARE PALLAVI DILIP	LECTURER	2/7/2015	POLY	Applicable and Submitted	2010633 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	323903	Bank
34	Teaching	Regular	Not Approved	Yes	KACHARE GANESH MAHADEV	LECTURER	6/7/2015	POLY	Applicable and Submitted	6707 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	322963	Bank
35	Teaching	Regular	Not Approved	Yes	BAGADE AMOL TANAJI	LECTURER	1/7/2015	POLY	Applicable and Submitted	2010627 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	321760	Bank
36	Teaching	Regular	Not Approved	Yes	KUMBHAR SANTOSH VIJAY	LECTURER	3/7/2015	POLY	Applicable and Submitted	2010631 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	318151	Bank
37	Teaching	Regular	Not Approved	Yes	YADAV PRAMOD	LECTURER	29/06/2015	POLY	Applicable and	2010629 the vita urban co opp	Co-Operative	313369	Bank

					ADHIKRAO				Submitted	bank, vita	Bank (A or B Category)		
38	Teaching	Regular	Not Approved	Yes	KULKARNI DHANASHRI ANIL	LECTURER	15/06/2015	POLY	Applicable and Submitted	2010607 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	312553	Bank
39	Teaching	Regular	Not Approved	Yes	DOUNDE PRIYANKA RAJKUMAR	LECTURER	16/06/2015	POLY	Applicable and Submitted	2010634 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	306707	Bank
40	Teaching	Regular	Not Approved	Yes	WAGHAVKAR AVDHUT DATTATRYA	LECTURER	23/07/2015	POLY	Applicable and Submitted	9568 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	302031	Bank
41	Teaching	Regular	Not Approved	Yes	PATIL PRASHANT KAKASO	LECTURER	9/7/2015	POLY	Applicable and Submitted	2010632 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	294994	Bank
42	Teaching	Regular	Not Approved	Yes	LENGRE VINOD KUMAR	LECTURER	15-07-2009	POLY	Applicable and Submitted	6169 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	282039	Bank
43	Teaching	Regular	Not Approved	Yes	YEWAGE DIVYANGANA SUBHASH	LECTURER	2/7/2012	POLY	Applicable and Submitted	8488 THE VITA URBAN CO OPP BANK, VITA	Co-Operative Bank (A or B Category)	252350	Bank
44	Teaching	Regular	Not Approved	Yes	SURYAWANSHI YOGITA RAJKUMAR	LECTURER	15/12/2014	POLY	Applicable and Submitted	2010320 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	244240	Bank
45	Teaching	Regular	Not Approved	No	PATIL SHUBHANGI SAMPAT	LECTURER	15/06/2011	POLY	Applicable and Submitted	7604 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	236926	Bank
46	Teaching	Regular	Not Approved	Yes	THORAT NILESH ASHOK	LECTURER	1/7/2010	POLY	Applicable and Submitted	7001 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	235158	Bank
47	Teaching	Regular	Not Approved	Yes	SHAIKH ASLAM BABU	HOD	26/09/2011	POLY	Applicable and Submitted	7922 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	233437	Bank
48	Teaching	Regular	Not Approved	Yes	SHINDE GANESH BHAIRO	LECTURER	23/07/2015	POLY	Applicable and Submitted	2010658 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	228653	Bank
49	Teaching	Regular	Not Approved	Yes	KASHIKAR MINAL MANOJ	LECTURER	16/12/2014	POLY	Applicable and Submitted	2010263 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	220167	Bank
50	Teaching	Regular	Not Approved	Yes	CHOUGULE DATTATRYA GUNDA	HOD	17/01/2012	POLY	Applicable and Submitted	8244 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	216808	Bank
51	Teaching	Regular	Not Approved	Yes	CHAVAN RAHUL RAGHUNATH	HOD	1/7/2010	POLY	Applicable and Submitted	6981 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	211306	Bank
52	Teaching	Regular	Not Approved	Yes	JADHAV SUHAS JAGANNATH	LECTURER	17/06/2015	POLY	Applicable and Submitted	2010608 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	195873	Bank
53	Teaching	Regular	Not Approved	Yes	TAMBOLI RAIS HAMID	HOD	1/7/2010	POLY	Applicable and Submitted	6962 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	187988	Bank
54	Teaching	Regular	Not Approved	Yes	BHAMBURE MAHESH DATTATRYA	LECTURER	01/07/2009	POLY	Applicable and Submitted	6318 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	170262	Bank
55	Teaching	Regular	Not Approved	Yes	MORE SACHIN KRISHNARAO	LECTURER	15/07/2011	POLY	Applicable and Submitted	7652 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	166926	Bank
56	Teaching	Regular	Not Approved	Yes	BAGAL SHIVAJI DIGAMBAR	LECTURER	1/6/2009	POLY	Applicable and Submitted	6296 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	163918	Bank
57	Teaching	Regular	Not Approved	Yes	MULANI AFROZ TAJUDDIN	LECTURER	1/7/2009	POLY	Applicable and Submitted	6251 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	130570	Bank

58	Teaching	Regular	Not Approved	Yes	MOMIN SAPURA SALIM	LECTURER	21/08/2015	POLY	Applicable and Submitted	2010708 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	119738	Bank
59	Teaching	Regular	Not Approved	Yes	SURYAWANSHI ROHIT MOHAN	LECTURER	01/06/2015	POLY	Applicable and Submitted	2010978 THE VITA URBAN CO OPP BANK, VITA	Co-Operative Bank (A or B Category)	117128	Bank
60	Teaching	Regular	Not Approved	Yes	TAMBOLI TANJILA GAPHUR	LECTURER	1/6/2015	POLY	Applicable and Submitted	2010948 THE VITA URBAN CO OPP BANK, VITA	Co-Operative Bank (A or B Category)	110057	Bank
61	Teaching	Regular	Not Approved	Yes	ATPADKAR SACHIN SADASHIV	LECTURER	20/07/2015	POLY	Applicable and Submitted	2010647 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	103266	Bank
62	Teaching	Regular	Not Approved	Yes	PATIL NAGRAJ DHANAPPA	LECTURER	01/06/2015	POLY	Applicable and Submitted	2010986 THE VITA URBAN CO OPP BANK, VITA	Co-Operative Bank (A or B Category)	100383	Bank
63	Teaching	Regular	Not Approved	Yes	BUBANALE ABHIJIT KUMAR	LECTURER	4/8/2015	POLY	Applicable and Submitted	2010688 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	90709	Bank
64	Teaching	Adhoc	Not Approved	Yes	JADHAV MAHESH SOPANRAO	PRINCIPAL	07/06/2014	POLY	Applicable and Submitted	9007 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	82950	Bank
65	Teaching	Regular	Not Approved	Yes	SALUNKHE VISHAL SANJAY	LECTURER	15/06/2012	POLY	Applicable and Submitted	8424 THE VITA URBAN CO OPP BANK, VITA	Co-Operative Bank (A or B Category)	72100	Bank
66	Teaching	Regular	Not Approved	Yes	MALI SATISHKUMAR MOHAN	LECTURER	15/06/2014	POLY	Applicable and Submitted	8745 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	68611	Bank
67	Teaching	Regular	Not Approved	Yes	SHIKALGAR PARAVIN IBRAHIM	LECTURER	03-06-2014	POLY	Applicable and Submitted	9347 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	68611	Bank
68	Teaching	Regular	Not Approved	Yes	MULLA ARIFKHAN KASAM	LECTURER	2/2/2014	POLY	Applicable and Submitted	9706 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	67448	Bank
69	Teaching	Regular	Not Approved	Yes	SHINDE PRITIMA RAJARAM	LECTURER	14/07/2014	POLY	Applicable and Submitted	2010053 the vita urban co off bank, vita	Co-Operative Bank (A or B Category)	67372	Bank
70	Teaching	Regular	Not Approved	Yes	PATIL SNEHAL PRAVIN	LECTURER	14/07/2015	POLY	Applicable and Submitted	2010338 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	60472	Bank
71	Teaching	Regular	Not Approved	Yes	CHAVAN PRUTHVIRAJ DHANAJI	LECTURER	11/07/2014	POLY	Applicable and Submitted	2010394 the vita urban co opp bank, vita	Nationalized / Private / Scheduled	60395	Bank
72	Teaching	Regular	Not Approved	Yes	GHADAGE PRIYANKA PANDURANG	LECTURER	14/08/2013	POLY	Applicable and Submitted	9382 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	58028	Bank
73	Teaching	Regular	Not Approved	Yes	KADAM JYOTI RAVIKUMAR	LECTURER	11/07/2013	POLY	Applicable and Submitted	7010 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	52255	Bank
74	Teaching	Regular	Not Approved	Yes	KONDKAR SNEHAL DHANANJAY	LECTURER	18/07/2014	POLY	Applicable and Submitted	2009955 the vitaurban co opp bank, vita	Co-Operative Bank (A or B Category)	48685	Bank
75	Teaching	Regular	Not Approved	Yes	KAMBLE PRIYANKA VASANT	LECTURER	15-6-2014	POLY	Applicable and Submitted	9240 THE VITA URBAN CO-OP BANK	Co-Operative Bank (A or B Category)	32445	Bank
76	Administration	Regular	Not Approved	Yes	PATIL DIPAK SURGONDA	TRAINING & PLACEMENT OFFICER	21/04/2013	POLY	Applicable and Submitted	9137 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	444701	Bank
77	Administration	Adhoc	Not Approved	Yes	URANKAR SAYAMAN JOSHEF	CLERK	18/06/2008	POLY	Not Applicable	3439 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	224938	Bank
78	Administration	Regular	Not Approved	Yes	RAJPUT AJAY RAMSING	CLERK	1/9/2009	POLY	Not Applicable	6782 the vita urban co opp	Co-Operative	181623	Bank

										bank, vita	Bank (A or B Category)		
79	Administration	Regular	Not Approved	Yes	KASHID SURYAKANT SHIVAJI	LAB ASSISTANT	28/05/2008	POLY	Not Applicable	5788 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	169623	Bank
80	Administration	Regular	Not Approved	Yes	SHINDE SIDDHANATH VILAS	CLERK	1/8/2009	POLY	Not Applicable	6781 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	169623	Bank
81	Administration	Regular	Not Approved	Yes	MORE SHUBHANGI KRISHNA	CLERK	15/05/2008	POLY	Not Applicable	5752 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	169623	Bank
82	Administration	Regular	Not Approved	Yes	KADAM VISHAL PANDURANG	CLERK	1/8/2009	POLY	Not Applicable	6571 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	169623	Bank
83	Administration	Regular	Not Approved	Yes	CHAVAN SUDHAKAR BHAGWAN	LAB ASSISTANT	23/09/2009	POLY	Not Applicable	6780 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	168913	Bank
84	Administration	Regular	Not Approved	Yes	KHATAL MOHAN DHONDIRAM	LAB ASSISTANT	2/12/2010	POLY	Not Applicable	7329 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	168203	Bank
85	Administration	Regular	Not Approved	Yes	NAYAKUDE MADHURI SHRIRANG	CLERK	16/12/2009	POLY	Not Applicable	7019 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	167725	Bank
86	Administration	Regular	Not Approved	Yes	MANE SURESH DNYANDEV	LAB ASSISTANT	1/12/2010	POLY	Not Applicable	7301 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	165147	Bank
87	Administration	Regular	Not Approved	Yes	PAWAR PRAVIN VITHOBA	LAB ASSISTANT	10/8/2010	POLY	Not Applicable	7076 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	164171	Bank
88	Administration	Regular	Not Approved	Yes	MULLA IDRIS MOULA	CLERK	19/09/2013	POLY	Not Applicable	9605 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	162469	Bank
89	Administration	Regular	Not Approved	Yes	JAGDALE PUSHOTTAM SHAMRO	LAB ASSISTANT	2/8/2010	POLY	Not Applicable	7070 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	161196	Bank
90	Administration	Regular	Not Approved	Yes	BHOSALE SANJAY BHAGWAN	LAB ASSISTANT	2/9/2010	POLY	Not Applicable	7176 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	159572	Bank
91	Administration	Regular	Not Approved	Yes	SHINDE GAURAV DHONDIRAM	CLERK	22/03/2012	POLY	Not Applicable	8645 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	157650	Bank
92	Administration	Regular	Not Approved	Yes	KHILARE SHRIKANT MOHAN	LAB ASSISTANT	18/08/2011	POLY	Not Applicable	7834 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	157647	Bank
93	Administration	Regular	Not Approved	Yes	KADAM RAVIKUMAR PRAKASH	LAB ASSISTANT	11/9/2008	POLY	Not Applicable	5905 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	156678	Bank
94	Administration	Regular	Not Approved	Yes	BORADE NAMDEV NARAYAN	LAB ASSISTANT	1/11/2012	POLY	Not Applicable	8930 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	153567	Bank
95	Administration	Regular	Not Approved	Yes	MANE JAYSING TUKARAM	LAB ASSISTANT	10/7/2014	POLY	Not Applicable	2009947 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	138150	Bank
96	Administration	Regular	Not Approved	Yes	JADHAV MANGALSING BHAGWAN	PEON	6/10/2009	POLY	Not Applicable	6812 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	128502	Bank
97	Administration	Regular	Not Approved	Yes	JADHAV PRAVIN TUKARAM	PEON	1/7/2010	POLY	Not Applicable	7026 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	127750	Bank
98	Administration	Regular	Not Approved	Yes	KADAM KRISHNA RAMCHANDRA	PEON	21/12/2011	POLY	Not Applicable	8246 the vita urban co opp bank, vita	Co-Operative Bank (A or B Category)	125473	Bank

99	Administration	Regular	Not Approved	Yes	SALUNKHE CHHAYA DHANAJI	PEON	5/6/2012	POLY	Not Applicable	6363 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	122815	Bank
100	Administration	Regular	Not Approved	Yes	BHOSALE SUMAN ANKUSH	PEON	1/4/2012	POLY	Not Applicable	8355 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	122724	Bank
101	Administration	Adhoc	Not Approved	Yes	JADHAV KRANTISINH B	PEON	13/06/2010	POLY	Not Applicable	5580 THE VITA URBAN CO OPP BANK, VITA	Co- Operative Bank (A or B Category)	120000	Bank
102	Administration	Regular	Not Approved	Yes	CHAVAN SANTOSH MARUTI	PEON	1/7/2012	POLY	Not Applicable	8511 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	119285	Bank
103	Administration	Regular	Not Approved	Yes	MALI LILAVATI BABASO	PEON	20/06/2012	POLY	Not Applicable	8584 THE VITA URBAN CO OPP BANK, VITA	Co- Operative Bank (A or B Category)	118439	Bank
104	Administration	Adhoc	Not Approved	Yes	CHAVAN VIKAS MEGHU	PEON	18/07/2014	POLY	Not Applicable	2010461 the vita urban co opp bank vita	Co- Operative Bank (A or B Category)	116667	Bank
105	Administration	Regular	Not Approved	Yes	SATHE PRAKASH KISAN	PEON	1/7/2010	POLY	Not Applicable	7489 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	114478	Bank
106	Administration	Regular	Not Approved	Yes	AMRUTSAGAR MANGESH BAPU	PEON	6/1/2012	POLY	Not Applicable	8247 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	112049	Bank
107	Administration	Regular	Not Approved	Yes	ANUGADE PRASAD ANKUSH	LAB ASSISTANT	8/8/2014	POLY	Not Applicable	2010020 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	109734	Bank
108	Administration	Regular	Not Approved	Yes	SUTAR PUNAM ANANDA	LAB ASSISTANT	6/7/2015	POLY	Not Applicable	2010649 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	109706	Bank
109	Administration	Regular	Not Approved	Yes	MANE RAHUL NAMDEV	CLERK	23/11/2014	POLY	Not Applicable	2010243 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	107904	Bank
110	Administration	Regular	Not Approved	Yes	HODAGE VARSHA ASHOK	PEON	1/4/2012	POLY	Not Applicable	8354 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	106761	Bank
111	Administration	Regular	Not Approved	Yes	MADANE VIJAY BHIKU	PEON	1/11/2012	POLY	Not Applicable	8934 THE VITA URBAN CO OPP BANK, VITA	Co- Operative Bank (A or B Category)	106648	Bank
112	Administration	Regular	Not Approved	Yes	SUTAR ROHIT VITTHAL	LAB ASSISTANT	1/8/2015	POLY	Not Applicable	2010662 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	95077	Bank
113	Administration	Regular	Not Approved	Yes	DHANAWADE VISHAL MOHAN	LAB ASSISTANT	29/06/2015	POLY	Not Applicable	2010628 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	91507	Bank
114	Administration	Regular	Not Approved	Yes	MANE RAJESH GOVIND	PEON	1/9/2010	POLY	Not Applicable	7310 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	85578	Bank
115	Administration	Regular	Not Approved	Yes	CHAVAN VISHVAJIT RAMCHANDRA	PEON	21/07/2015	POLY	Not Applicable	2010653 THE VITA URBAN CO OPP BANK, VITA	Co- Operative Bank (A or B Category)	81797	Bank
116	Administration	Regular	Not Approved	Yes	VAGHELA SUNIL JIVA	PEON	22/06/2015	POLY	Not Applicable	2010617 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	80954	Bank
117	Administration	Regular	Not Approved	Yes	VAGHELA RUPALI SUNIL	PEON	23/06/2015	POLY	Not Applicable	2010618 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	79553	Bank
118	Administration	Regular	Not Approved	Yes	SAWANT YUVRAJ VASANT	LAB ASSISTANT	4/7/2015	POLY	Not Applicable	2010748 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	76612	Bank
			Not		JADHAV	LAB			Not	2010747	Co- Operative		

119	Administration	Regular	Approved	Yes	AKARAM BALASO	ASSISTANT	7/9/2015	POLY	Applicable	the vita urban co opp bank, vita	Bank (A or B Category)	76015	Bank
120	Administration	Regular	Not Approved	Yes	BABAR NITIN BALASO	LAB ASSISTANT	05/06/2015	POLY	Not Applicable	8011 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	74221	Bank
121	Administration	Regular	Not Approved	Yes	NIKAM SUKANYA BHIMRAO	LAB ASSISTANT	1/8/2013	POLY	Not Applicable	sukanyanikam@gmail.c the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	73450	Bank
122	Administration	Regular	Not Approved	Yes	SULE SANDIP NAMDEV	LAB ASSISTANT	1/9/2015	POLY	Not Applicable	9892 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	69090	Bank
123	Administration	Regular	Not Approved	Yes	MANDALE VAIBHAV SHANKAR	PEON	16/09/2013	POLY	Not Applicable	9448 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	61530	Bank
124	Administration	Regular	Not Approved	Yes	MOHITE SAGAR SAMPAT	PEON	1-8-2015	POLY	Not Applicable	5987 THE VITA URBAN CO-OP BANK	Co- Operative Bank (A or B Category)	49046	Bank
125	Administration	Regular	Not Approved	Yes	MOHITE SAGAR SAMPAT	PEON	1/8/2015	POLY	Not Applicable	5987 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	47217	Bank
126	Administration	Regular	Not Approved	Yes	LOKHANDE KOMAL RAJENDRA	LAB ASSISTANT	30/12/2015	POLY	Not Applicable	2010946 THE VITA URBAN CO OPP BANK, VITA	Co- Operative Bank (A or B Category)	40185	Bank
127	Administration	Regular	Not Approved	Yes	PAWAR SAGAR PANDURANG	LAB ASSISTANT	27/2/2015	POLY	Not Applicable	2010988 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	35487	Bank
128	Administration	Regular	Not Approved	Yes	DHANASARE PRADIPKUMAR MADHUKAR	LAB ASSISTANT	1/01/2016	POLY	Not Applicable	2010989 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	27008	Bank
129	Administration	Regular	Not Approved	Yes	TAMBOLI SADIK RAFIK	PEON	1/04/2015	POLY	Not Applicable	2010151 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	21139	Bank
130	Administration	Regular	Not Approved	Yes	SHIKALGAR FIROJ BABU	LAB ASSISTANT	10/06/2014	POLY	Not Applicable	2010387 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	17933	Bank
131	Administration	Regular	Not Approved	Yes	SHELKE VISHAL DAGADU	LAB ASSISTANT	3/6/2014	POLY	Not Applicable	2010012 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	13326	Bank
132	Administration	Regular	Not Approved	Yes	MANE SANGITA JAGANNATH	PEON	12/06/2014	POLY	Not Applicable	2011031 THE VITA URBAN CO OPP BANK, VITA	Co- Operative Bank (A or B Category)	13237	Bank
133	Administration	Regular	Not Approved	Yes	MADANE TEJAS SAMBHAJI	PEON	9/7/2015	POLY	Not Applicable	2010601 the vita urban co opp bank, vita	Co- Operative Bank (A or B Category)	11585	Bank
Total Teaching Faculty					75	Total Non Teaching Faculty					58		
Total Approved Faculty					0	Total Non Approved Faculty					133		
Total Annual Salary - Teaching											20832970	(76%)	
Total Annual Salary - Administration											6701324	(24%)	
Total Annual Salary											27534294		
Total Basic Pay											11514018		
Total Grade Pay											4124131		
Total HRA Pay											1775341		
Total DA Pay											9728719		
Total TA Pay											392085		
Total IT Pay											582623		
Total Institute PT/PF Pay											0		

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM POLY

1	Name of the College/Institute: Adarsh Institute of Technology (Poly), Khambale (Bha.)Vita Code: PL6448 Stream: POLY Year: 2017-18 Location: A/P:-Khambale (Bha), Vita, Tal:- Khanapur, Dist:- Sangli, Pin:-415311		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	45000	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 45000 Rs.	
	B) Collected fee as per affidavit Rs.	45000	
	C) Year of recognition by respective council/Government :	2008	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		NA
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	27534294	14077
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1069145	547
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	28603439	14623
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	37878426	19365
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	66481865	33989
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	13296373	6798
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	5586000	2856
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	630000	322
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	8856238	4528
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	94850476	48492
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	1596	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	360	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	717	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	141	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1596	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	360	
4.9	Tuition Fee (4.5 / 4.8)	48492	
4.10	Development fee (10% of 4.9)	4849	
4.10.1	Total fee (4.9 + 4.10)	53341	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	53341	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
Date			

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PL6448 - Adarsh Institute of Technology (Poly), Khambale (Bha.)Vita
Address	A/P:-Khambale (Bha), Vita, Tal:- Khanapur, Dist:- Sangli, Pin:-415311

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	3088840	1041616	3740	0	4134196	2479395.6	1654800.4	2479396	0	0	0	0
2	Books	60	5077802	0	7960	0	5085762	3049069.2	2036692.8	3049069	0	0	0	0
3	FURNITURE	10	7324645	127300	0	0	7451945	745194.5	6706750.5	745195	0	0	0	0
4	MACHINERY	15	16617156	554763	90537	0	17262456	2582578.125	14679877.875	2582578	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)**

Name of the Trust/Society	LOKNETE MA. HANMANTRAO PATIL CHARITABLE TRUST
Address (With Pin Code)	A/P:- YASHWANTNAGAR, VITA, TAL:- KHANAPUR, DIST:- SANGLI
District - Taluka	Sangli-Khanapur
Telephone No. with STD Code	02347272866
Fax No. with STD Code	02347229021
E-mail ID	aitrc_vita@rediffmail.com
Website	WWW.lhpctvita.com
Registration No. and date of Trust	E-830--7/12/1994
Year of Establishment of the trust	1994
PAN No - TAN No	AABTL0995Q--

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	HON.SALIM BABALAL TAMBOLI	TREASURER	ELECTRICAL ENG, BUSINES
2	HON. MRS KSHMA VISHAL PATIL	TRUSTEE	SOCIAL WORK/FARMING
3	HON.ADV.SHRI SADASHIVRAO HANMANTRAO PATIL	FOUNDER	SOCIAL WORK/FARMING
4	HON. ADV .SHRI. VAIBHAV SADASHIVRAO PATIL	PRESIDENT	SOCIAL WORK/FARMING
5	HON.PROF.SHRI DNYANOBA BABASO DEVKATE	VICE-PRESIDENT	SERVICE PROF
6	HON.SHRI LAXIMAN DHONDI KASTURE	TRUSTEE	FARMING
7	SMT.VASUNDHARA AMARSHING GHOLAP	TRUSTEE	SOCIAL WORK/FARMING
8	HON.MRS.JAYSHREETAI SADASHIVRAO PATIL	TRUSTEE	SOCIAL WORK/FARMING
9	HON.MRS PRATIBHA VAIBHAV PATIL	TRUSTEE	SOCIAL WORK/FARMING
10	HON.SHRI.VISHAL SADASHIVRAO PATIL	TRUSTEE	SOCIAL WORK/FARMING
11	HON.SHRI SURYAKANT TUKARAM NIKAM	SECRETARY	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ADARSH PUBLICSCHOOL C.B.S.E VITA	KUNDAL ROAD BHAVANINAGAR VITA	0	2009	C.B.S.E
2	ADARSH MADHYAMIK VIDYAMANDIR VITA	KUNDAL ROAD BHAVANINAGAR VITA	0	1997	SECONDARY SCHOOL
3	ADARSH PUBLICSCHOOL STATE BOARD VITA	KUNDAL ROAD BHAVANINAGAR VITA	0	2009	PRIMARY AND SECEONDARY SCHOOL
4	ADARSH INSTITUTE OF PHARMACY(D.PHARM.) VITA	KUNDAL ROAD BHAVANINAGAR VITA	PD6619	2006	DIPLOMA IN PHARMACY
5	ADARSH INSTITUTE OF PHARMACY(B.PHARM.) VITA	KUNDAL ROAD BHAVANINAGAR VITA	PH6820	2013	B PHARMACY
6	ADARSH PRIMARY ASHRAM SCHOOL VITA	ADARSH NAGAR JUNA VASUMBE ROAD VITA	0	1999	PRIMARY SCHOOL
7	ADARSH PRIMARY ASHRAM SCHOOL VITA	ADARSH NAGAR JUNA VASUMBE ROAD VITA	0	1999	PRIMARY SCHOOL
8	ADARSH PRIMARY SCHOOL VITA	ADARSH NAGAR JUNA VASUMBE ROAD VITA	0	1996	PRIMARY SCHOOL VITA
9	NEW ADARSH SECONDARY SCHOOL VITA	ADARSH NAGAR JUNA VASUMBE ROAD VITA	0	2006	SECONDARY SCHOOL
10	ADARSH HIGHER SECONDARY SCHOOL VITA	SHRIRAMNAGAR MAYANI ROAD VITA	0	2003	HIGHER SECONDARY SCHOOL
11	ADARSH COLLEGE VITA	SHRIRAMNAGAR MAYANI ROAD VITA	0	1999	B.A, B.COM, B SC.
12	ADARSH SECONDRY SCHOOL BHIKAWADI	BHIKAWADI TAL KHANAPUR DIST SANGLI	0	2006	SECONDRY SCHOOL
13	ADARSH SECONDRY SCHOOL KHARSUNDI	KHARSUNDI TAL ATAPADI DIST SANGLI	0	2006	SECONDRY SCHOOL
14	ADARSH NURSING SCHOOL VITA	SHRIRAMNAGAR MAYANI ROAD VITA	1901141	2007	NURSING SCHOOL
15	YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY STUDY CENTER VITA	SHRIRAMNAGAR MAYANI ROAD VITA	0	2009	B.A
16	ADARSH INTITUTE OF TECHNOLOGY AND RESEARCH CENTER VITA	KHAMBALE (BHA) ,NEAR MIDC, TAL KHANAPUR DIST SANGLI (MAH) 415311	6304	2008	ENGINEERING COURSES

Name of the Courses

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Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	POLY	ELECTRONICS & TELECOMMUNICATIONS	3	60	120	120	120	120
2	POLY	MECHANICAL ENGINEERING	3	120	120	120	120	120
3	POLY	ELECTRICAL ENGINEERING	3	60	60	60	60	60
4	POLY	COMPUTER TECHNOLOGY	3	60	60	60	60	60
5	POLY	INFORMATION TECHNOLOGY	3	0	60	60	60	60
6	POLY	CIVIL ENGINEERING	3	60	60	60	60	60
7	POLY	ELECTRICAL ENGINEERING	3	60	60	60	60	0
8	POLY	MECHANICAL ENGINEERING	3	60	60	60	60	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	5	5	8	0	
	Total	5	5	8	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		16700		0	16700
	Cost(Amt. in Rs.)		197661200		0	197661200
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		16400		0	16400
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	POLY	ELECTRONICS & TELECOMMUNICATIONS	2008	3	60	120	120	120	120
2	POLY	MECHANICAL ENGINEERING	2008	3	120	120	120	120	120
3	POLY	ELECTRICAL ENGINEERING	2010	3	60	60	60	60	60
4	POLY	COMPUTER TECHNOLOGY	2008	3	60	60	60	60	60
5	POLY	INFORMATION TECHNOLOGY	2008	3	0	60	60	60	60
6	POLY	CIVIL ENGINEERING	2009	3	60	60	60	60	60
7	POLY	ELECTRICAL ENGINEERING	2012	3	60	60	60	60	0
8	POLY	MECHANICAL ENGINEERING	2012	3	60	60	60	60	0

Institute Information

Address	A/P:-Khambale (Bha), Vita, Tal:- Khanapur, Dist:- Sangli, Pin:-415311
PIN Code	415311
District - Taluka	Sangli-Khanapur
Telephone No. (With STD code)	02347-229191
Fax No. (With STD code)	02347-229021
E-Mail ID	aitp0991@rediffmail.com
Web Site	www.aitpolytechnic.org
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	MR DEVIDAS KUDLIK MAHADIK
Person duly authorised in terms of section 2 (I) of the Act	DEVIDAS KUDLIK MAHADIK PRINCIPAL 9970832675
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	480

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	THE VITA URBAN CO-OP. BANK	505	VITA
2	BANK OF INDIA	150910110004759	VITA
3	THE VITA URBAN CO-OP BANK	404	VITA

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2008				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 350 Girls- 250 Total Capacity- 600				
Total No. of laboratories in the Department		36				
Total cost of Equipment in the Department (Rs. in Lakhs)		12060315 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		106.533 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0000 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	2333				
	No. of Books available	10680				
	No. of Journals subscribed In current year	35				
B) Carpet Area in Use for Library (in Sq. Mtr.)	600 Sq.M					
c) Facilities in Department - Library	1.	Reference Service, Book Bank Facility				
	2.	Refrographic Service				
	3.	Internet facility				

	4.	Online Journal Facility				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	8	8	0	0	8	
c) Lecturers	65	65	0	0	65	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :1680	Student on Roll : 858		
a) With approved staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract	
a) Technical	19	19	0	0	19
b) Non- Technical	12	12	0	0	12
c) Class- IV	18	18	0	0	18
	Total	49	0	0	49
Ratio of Non - Teaching - Teaching Staff		3:1			

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college/ Institute:	O			
	b) if owned built-up area in 16700 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	100471822	0	100471822
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	8.17	0	8.17
		College / Institute	Other	Total	
17	Mention relation of the landlord with the College / Institute if Any	PRESIDENT, LOKNETE MA. HANMANTRAO PATIL CHARITABLE TRUST, VITA			

Projected Addition		College / Institute / Hostel		
Particulars	2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	150	150	150	
c. Lab / Work shop	25	25	25	
d. Laboratory equipments	4	3	2	
e. Books	4	3	3	
f. Furniture & dead stock	4	3	3	
g. Vehicals	10	7	5	
h. Others	15	12	11	
Total	212	203	199	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	172	7366022
2 nd Year	454	19442863
3 rd Year	232	9935560
4 th Year		
5 th Year		
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year		
2 nd Year		
Fees collected (2015-16) per student for UG/PG course	UG Course - 42825.69	
	PG Course -	

No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		42825.69			36744445			
b) PIO + Foreign National					0			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		MR DEVIDAS KUDLIK MAHADIK						
Regular incharge		Regular						
Pay Scale		23110-9000-58440						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL DIPAK SURGONDA	Regular	21/04/2013	21/04/2013	POLY	Administrator	15600-39100	5000
2	KASHID SURYAKANT SHIVAJI	Regular	28/05/2008	28/05/2008	POLY	Administrator	5420-1900	1900
3	KADAM RAVIKUMAR PRAKASH	Regular	11/9/2008	11/9/2008	POLY	Administrator	5420-1900	1900
4	PAWAR PRAVIN VITHOBA	Regular	10/8/2010	10/8/2010	POLY	Administrator	5420-1900	1900
5	KHATAL MOHAN DHONDIRAM	Regular	2/12/2010	2/12/2010	POLY	Administrator	5420-1900	1900
6	MANE SURESH DNYANDEV	Regular	1/12/2010	1/12/2010	POLY	Administrator	5420-1900	1900
7	CHAVAN SUDHAKAR BHAGWAN	Regular	23/09/2009	23/09/2009	POLY	Administrator	5420-1900	1900
8	KHILARE SHRIKANT MOHAN	Regular	18/08/2011	18/08/2011	POLY	Administrator	5420-1900	1900
9	BABAR NITIN BALASO	Regular	05/06/2015	05/06/2015	POLY	Administrator	5420-1900	1900
10	BORADE NAMDEV NARAYAN	Regular	1/11/2012	1/11/2012	POLY	Administrator	5420-1900	1900
11	BHOSALE SANJAY BHAGWAN	Regular	2/9/2010	2/9/2010	POLY	Administrator	5420-1900	1900
12	NIKAM SUKANYA BHIMRAO	Regular	1/8/2013	1/8/2013	POLY	Administrator	5420-1900	1900
13	MANE JAYSING TUKARAM	Regular	10/7/2014	10/7/2014	POLY	Administrator	5420-1900	1900
14	SHELKE VISHAL DAGADU	Regular	3/6/2014	3/6/2014	POLY	Administrator	5420-1900	1900
15	ANUGADE PRASAD ANKUSH	Regular	8/8/2014	8/8/2014	POLY	Administrator	5420-1900	1900
16	DHANAWADE VISHAL MOHAN	Regular	29/06/2015	29/06/2015	POLY	Administrator	5420-1900	1900
17	SUTAR PUNAM ANANDA	Regular	6/7/2015	6/7/2015	POLY	Administrator	5420-1900	1900
18	SUTAR ROHIT VITTHAL	Regular	1/8/2015	1/8/2015	POLY	Administrator	5420-1900	1900
19	SAWANT YUVRAJ VASANT	Regular	4/7/2015	4/7/2015	POLY	Administrator	5420-1900	1900
20	JADHAV AKARAM BALASO	Regular	7/9/2015	7/9/2015	POLY	Administrator	5420-1900	1900
21	SULE SANDIP NAMDEV	Regular	1/9/2015	1/9/2015	POLY	Administrator	5420-1900	1900
22	PAWAR SAGAR PANDURANG	Regular	1/10/2015	27/2/2015	POLY	Administrator	5420-1900	1900
23	DHANASARE PRADIPKUMAR MADHUKAR	Regular	13/07/2015	1/01/2016	POLY	Administrator	5420-1900	1900
24	LOKHANDE KOMAL RAJENDRA	Regular	30/12/2015	30/12/2015	POLY	Administrator	5420-1900	1900
25	SHINDE SIDDHANATH VILAS	Regular	1/8/2009	1/8/2009	POLY	Administrator	5420-1900	1900
26	MORE SHUBHANGI KRISHNA	Regular	15/05/2008	15/05/2008	POLY	Administrator	5420-1900	1900
27	KADAM VISHAL PANDURANG	Regular	1/8/2009	1/8/2009	POLY	Administrator	5420-1900	1900
28	RAJPUT AJAY RAMSING	Regular	1/9/2009	1/9/2009	POLY	Administrator	5420-1900	1900
29	NAYAKUDE MADHURI SHRIRANG	Regular	16/12/2009	16/12/2009	POLY	Administrator	5420-1900	1900
30	JAGDALE PUSHOTTAM SHAMRO	Regular	2/8/2010	2/8/2010	POLY	Administrator	5420-1900	1900
31	SHINDE GAURAV DHONDIRAM	Regular	22/03/2012	22/03/2012	POLY	Administrator	5420-1900	1900
32	MULLA IDRIS MOULA	Regular	19/09/2013	19/09/2013	POLY	Administrator	5420-1900	1900
33	URANKAR SAYAMAN JOSHEF	Adhoc	18/06/2008	18/06/2008	POLY	Administrator	15000	
34	MANE RAHUL NAMDEV	Regular	23/11/2014	23/11/2014	POLY	Administrator	5420-1900	1900
35	JADHAV MANGALSING BHAGWAN	Regular	6/10/2009	6/10/2009	POLY	Administrator	4580-1300	1300
36	JADHAV PRAVIN TUKARAM	Regular	1/7/2010	1/7/2010	POLY	Administrator	4580-1300	1300
37	MANE RAJESH GOVIND	Regular	1/9/2010	1/9/2010	POLY	Administrator	4580-1300	1300
38	AMRUTSAGAR MANGESH BAPU	Regular	6/1/2012	6/1/2012	POLY	Administrator	4580-1300	1300
39	BHOSALE SUMAN ANKUSH	Regular	1/4/2012	1/4/2012	POLY	Administrator	4580-1300	1300
40	SATHE PRAKASH KISAN	Regular	1/7/2010	1/7/2010	POLY	Administrator	4580-1300	1300
41	HODAGE VARSHA ASHOK	Regular	1/4/2012	1/4/2012	POLY	Administrator	4580-1300	1300
42	SALUNKHE CHHAYA DHANAJI	Regular	5/6/2012	5/6/2012	POLY	Administrator	4400-1300	1300
43	CHAVAN SANTOSH MARUTI	Regular	1/7/2012	1/7/2012	POLY	Administrator	4400-1300	1300
44	MADANE VIJAY BHIKU	Regular	1/11/2012	1/11/2012	POLY	Administrator	4400-1300	1300
45	MALI LILAVATI BABASO	Regular	20/06/2012	20/06/2012	POLY	Administrator	4400-1300	1300
46	MANDALE VAIBHAV SHANKAR	Regular	16/09/2013	16/09/2013	POLY	Administrator	4580-1300	1300
47	KADAM KRISHNA RAMCHANDRA	Regular	21/12/2011	21/12/2011	POLY	Administrator	4580-1300	1300

48	TAMBOLI SADIK RAFIK	Regular	1/04/2015	1/04/2015	POLY	Administrator	4400-1300	1300
49	SHIKALGAR FIROJ BABU	Regular	10/06/2014	10/06/2014	POLY	Administrator	4400-1300	1300
50	CHAVAN VIKAS MEGHU	Adhoc	18/07/2014	18/07/2014	POLY	Administrator	10000	
51	VAGHELA SUNIL JIVA	Regular	22/06/2015	22/06/2015	POLY	Administrator	4400-1300	1300
52	VAGHELA RUPALI SUNIL	Regular	23/06/2015	23/06/2015	POLY	Administrator	4400-1300	1300
53	MADANE TEJAS SAMBHAJI	Regular	9/7/2015	9/7/2015	POLY	Administrator	4400-1300	1300
54	MOHITE SAGAR SAMPAT	Regular	1/8/2015	1/8/2015	POLY	Administrator	4400-1300	1300
55	JADHAV KRANTISINH B	Adhoc	13/06/2010	13/06/2010	POLY	Administrator	15000	
56	MANE SANGITA JAGANNATH	Regular	12/06/2014	12/06/2014	POLY	Administrator	4400-1300	1300
57	CHAVAN VISHVAJIT RAMCHANDRA	Regular	21/07/2015	21/07/2015	POLY	Administrator	4400-1300	1300
58	MOHITE SAGAR SAMPAT	Regular		1-8-2015	POLY	Administrator	4400-1300	1300
59	MAHADIK DEVIDAS KUNDALIK	Regular	1/7/2015	1/7/2015	POLY	Teaching	23110-58440	9000
60	LENGRE VINOD KUMAR	Regular	15-07-2009	15-07-2009	POLY	Teaching	15600-39100	5000
61	BHAMBURE MAHESH DATTATRYA	Regular	01/07/2009	01/07/2009	POLY	Teaching	15600-39100	5000
62	MULANI AFROZ TAJUDDIN	Regular	1/7/2009	1/7/2009	POLY	Teaching	15600-39100	5000
63	BAGAL SHIVAJI DIGAMBAR	Regular	1/6/2009	1/6/2009	POLY	Teaching	15600-39100	5000
64	TAMBOLI RAIS HAMID	Regular	1/7/2010	1/7/2010	POLY	Teaching	15600-39100	5000
65	PATIL PRADIP KRISHNADEV	Regular	1/7/2010	1/7/2010	POLY	Teaching	15600-39100	5000
66	THORAT NILESH ASHOK	Regular	1/7/2010	1/7/2010	POLY	Teaching	15600-39100	5000
67	CHAVAN RAHUL BARAMA	Regular	1/7/2010	1/7/2010	POLY	Teaching	15600-39100	5000
68	CHAVAN RAHUL RAGHUNATH	Regular	1/7/2010	1/7/2010	POLY	Teaching	15600-39100	5000
69	MORE SACHIN KRISHNARAO	Regular	15/07/2011	15/07/2011	POLY	Teaching	15600-39100	5000
70	PATIL SHUBHANGI SAMPAT	Regular	15/06/2011	15/06/2011	POLY	Teaching	15600-39100	5000
71	SHAIKH ASLAM BABU	Regular	26/09/2011	26/09/2011	POLY	Teaching	15600-39100	5000
72	CHOUGULE DATTATRYA GUNDA	Regular	17/01/2012	17/01/2012	POLY	Teaching	15600-39100	5000
73	KATU AMIT RAMESH	Regular	15/06/2012	15/06/2012	POLY	Teaching	15600-39100	5000
74	SHINDE RAJENDRA RAMCHANDRA	Regular	15/06/2012	15/06/2012	POLY	Teaching	15600-39100	5000
75	SALUNKHE VISHAL SANJAY	Regular	15/06/2012	15/06/2012	POLY	Teaching	15600-39100	5000
76	YEWAGE DIVYANGANA SUBHASH	Regular	2/7/2012	2/7/2012	POLY	Teaching	15600-39100	5000
77	JADHAV VISHAL DHONDIRAM	Regular	1/8/2012	1/8/2012	POLY	Teaching	15600-39100	5000
78	THOKE VIRENDRA DILIP	Regular	1/6/2013	1/6/2013	POLY	Teaching	15600-39100	5000
79	MALI SATISHKUMAR MOHAN	Regular	15/06/2014	15/06/2014	POLY	Teaching	15600-39100	5000
80	SHINDE VARSHA SHIVAJI	Regular	22/06/2011	22/06/2011	POLY	Teaching	15600-39100	5000
81	SHETE MINAKSHI SHIVLING	Regular	7/7/2013	7/7/2013	POLY	Teaching	15600-39100	5000
82	GHADAGE PRIYANKA PANDURANG	Regular	14/08/2013	14/08/2013	POLY	Teaching	15600-39100	5000
83	PAWAR HEMANT BAJRANG	Regular	14/12/2013	14/12/2013	POLY	Teaching	15600-39100	5000
84	CHAVAN SUVARNJIT DHANAJI	Regular	29/12/2013	29/12/2013	POLY	Teaching	15600-39100	5000
85	MULLA ARIFKHAN KASAM	Regular	2/2/2014	2/2/2014	POLY	Teaching	15600-39100	5000
86	VATEGAONKAR PRAKASH BAJIRAO	Regular	1/7/2012	1/7/2012	POLY	Teaching	15600-39100	5000
87	PATIL ASHWINI DILIP	Regular	15/09/2012	15/09/2012	POLY	Teaching	15600-39100	5000
88	SHIKALGAR PARAVIN IBRAHIM	Regular	03-06-2014	03-06-2014	POLY	Teaching	15600-39100	5000
89	YADAV UDAYKUMAR GANAPATI	Regular	13/02/2013	13/02/2013	POLY	Teaching	15600-39100	5000
90	YADAV PRASAD JAYSING	Regular	16/06/2014	16/06/2014	POLY	Teaching	15600-39100	5000
91	KADAM JYOTI RAVIKUMAR	Regular	11/07/2013	11/07/2013	POLY	Teaching	15600-39100	5000
92	PAWAR ARCHANA GOPICHAND	Regular	1/1/2012	1/1/2012	POLY	Teaching	15600-39100	5000
93	VANKUDRE ASHISH ADINATH	Regular	15/06/2010	15/06/2010	POLY	Teaching	15600-39100	5000
94	MUJAWAR MAHAMMAD AJARUDIN KAMRUDIN	Regular	08/07/2014	08/07/2014	POLY	Teaching	15600-39100	5000
95	MALI MAHESH SADASHIV	Regular	8/7/2014	8/7/2014	POLY	Teaching	15600-39100	5000
96	TAWARE RUSHIKESH ANIL	Regular	4/7/2014	4/7/2014	POLY	Teaching	15600-39100	5000
97	PATIL PADMAJA GAJANAN	Regular	1/8/2011	1/8/2011	POLY	Teaching	15600-39100	5000
98	CHOTHE AMITA ANIL	Regular	14/7/2014	14/7/2014	POLY	Teaching	15600-39100	5000
99	THORAT TEJAT PRATAP	Regular	14/07/2014	14/07/2014	POLY	Teaching	15600-39100	5000
100	RAUT CHETAN APPASAHEB	Regular	9/1/2014	9/1/2014	POLY	Teaching	15600-39100	5000
101	KONDKAR SNEHAL DHANANJAY	Regular	18/07/2014	18/07/2014	POLY	Teaching	15600-39100	5000
102	SHINDE PRITIMA RAJARAM	Regular	14/07/2014	14/07/2014	POLY	Teaching	15600-39100	5000
103	SURYAWANSHI YOGITA RAJKUMAR	Regular	15/12/2014	15/12/2014	POLY	Teaching	15600-39100	5000
104	KASHIKAR MINAL MANOJ	Regular	16/12/2014	16/12/2014	POLY	Teaching	15600-39100	5000
105	JADHAV SHARAD SHASHIKANT	Regular	17/01/2015	17/01/2015	POLY	Teaching	15600-39100	5000
106	CHAVAN PRUTHVIRAJ DHANAJI	Regular	11/07/2014	11/07/2014	POLY	Teaching	15600-39100	5000

107	GANJYAL AMIT DILIP	Regular	13/02/2015	13/02/2015	POLY	Teaching	15600-39100	5000
108	PATIL SNEHAL PRAVIN	Regular	14/07/2015	14/07/2015	POLY	Teaching	15600-39100	5000
109	GHORPADE ABHIJIT RAGHUNATH	Regular	15/06/2015	15/06/2015	POLY	Teaching	15600-39100	5000
110	BHAMBURE MADHURA MAHESH	Regular	16/08/2010	16/08/2010	POLY	Teaching	15600-39100	5000
111	JADHAV SUHAS JAGANNATH	Regular	17/06/2015	17/06/2015	POLY	Teaching	15600-39100	5000
112	PATIL VIKRAM BHIMRAO	Regular	15/06/2015	15/06/2015	POLY	Teaching	15600-39100	5000
113	THORAT NILAM PRAMOD	Regular	15/06/2015	15/06/2015	POLY	Teaching	15600-39100	5000
114	DOUNDE PRIYANKA RAJKUMAR	Regular	16/06/2015	16/06/2015	POLY	Teaching	15600-39100	5000
115	KULKARNI DHANASHRI ANIL	Regular	15/06/2015	15/06/2015	POLY	Teaching	15600-39100	5000
116	BYAKUDAY RAKESH SIDU	Regular	1/7/2015	1/7/2015	POLY	Teaching	15600-39100	5000
117	SAGARE PALLAVI DILIP	Regular	2/7/2015	2/7/2015	POLY	Teaching	15600-39100	5000
118	YADAV PRAMOD ADHIKRAO	Regular	29/06/2015	29/06/2015	POLY	Teaching	15600-39100	5000
119	BAGADE AMOL TANAJI	Regular	1/7/2015	1/7/2015	POLY	Teaching	15600-39100	5000
120	KACHARE GANESH MAHADEV	Regular	6/7/2015	6/7/2015	POLY	Teaching	15600-39100	5000
121	KUMBHAR SANTOSH VIJAY	Regular	3/7/2015	3/7/2015	POLY	Teaching	15600-39100	5000
122	PATIL PRASHANT KAKASO	Regular	9/7/2015	9/7/2015	POLY	Teaching	15600-39100	5000
123	ATPADKAR SACHIN SADASHIV	Regular	20/07/2015	20/07/2015	POLY	Teaching	15600-39100	5000
124	SHINDE GANESH BHAIRU	Regular	23/07/2015	23/07/2015	POLY	Teaching	15600-39100	5000
125	MOMIN SAPURA SALIM	Regular	21/08/2015	21/08/2015	POLY	Teaching	15600-39100	5000
126	BUBANALE ABHIJIT KUMAR	Regular	4/8/2015	4/8/2015	POLY	Teaching	15600-39100	5000
127	WAGHAVKAR AVDHUT DATTATRYA	Regular	23/07/2015	23/07/2015	POLY	Teaching	15600-39100	5000
128	TAMBOLI TANJILA GAPHUR	Regular	1/6/2015	1/6/2015	POLY	Teaching	15600-39100	5000
129	PATIL NAGRAJ DHANAPPA	Regular		01/06/2015	POLY	Teaching	15600-39100	5000
130	SURYAWANSHI ROHIT MOHAN	Regular	01/06/2015	01/06/2015	POLY	Teaching	15600-39100	5000
131	JADHAV MAHESH SOPANRAO	Adhoc	07/06/2014	07/06/2014	POLY	Teaching	26400-10000	10000
132	KAMBLE PRIYANKA VASANT	Regular	15-06-2014	15-6-2014	POLY	Teaching	15600-5000-3910	5000
133	PANASKAR AMIT VISHWANATH	Regular	10/6/2008	10/6/2008	POLY	Teaching	15600-39100	5000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio	
1	Regular approved staff	1.20	
2	Regular + Contract + Adhoc	1.20	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	131	131

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		1189	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		500	
a)	No. of Titles	2358	
b)	No. of Books	11973	
c)	No. of National Journals	35	
d)	No. of International Journals	20	
e)	Non-Teaching Journals	15	
Total Cost of			
f)	a) Books	31.12	Lakhs
	b) Subscription for Journal	0.97	Lakhs
g)	Cost of Furniture	4.10	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	45mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	15
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank, Reference, Online Journals	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		165
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		30
5	Number of Applications Software's available		75
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		8
7	Number of Scaners available		2
8	Total cost of the printers and scanners		1.30
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		10 Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	88.76
17	Cost of Software in Computer Center	Rs. Lakhs	3.4
18	Cost of Furniture in Computer Center	Rs. Lakhs	26.4
19	Annual fee of the Internet Services in	Rs. Lakhs	1.23
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	Y	1	15600-5000-39100
	2. System Analyst		15600-5000-39100
	Y	1	15600-5000-39100
	3. Computer Programmer		5200-1900-12930
	Y	1	5200-1900-12930
4. Computer Operator		5200-1900-12930	
Y	1	5200-1900-12930	
5. Non - Teaching Staff		4400-1300-9975	
Y	2	4400-1300-9975	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LAB ASSISTANT	19	19
2	HOD	8	8
3	LECTURER	72	72
4	PRINCIPAL	1	1
5	LIBRARIAN	1	1
6	TRAINING & PLACEMENT OFFICER	1	1
7	PEON	18	18
8	CLERK	11	11
Total		131	131
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
Received the fee approval proposal for academic year 2016-17 & 2017-18			
Proposal for Academic Year 2016-17 & 2017-18			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist			
Sr. No. _____			
Date: / /2016		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2016-17 & 2017-18			

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PL6448 - Adarsh Institute of Technology (Poly), Khambale (Bha.)Vita
Address	A/P:-Khambale (Bha), Vita, Tal:- Khanapur, Dist:- Sangli, Pin:-415311

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2017-18	88020.00	Tue Nov 01 14:15:06 IST 2016	State Bank of India		NB	IGAAEQSIE1

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
 as per the Checklist
 Sr. No. _____

Date: / /2016

Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM POLY

1	Name of the College/Institute: Adarsh Institute of Technology (Poly), Khambale (Bha.)Vita Code: PL6448 Stream: POLY Year: 2016-17 Location: A/P:-Khambale (Bha), Vita, Tal:- Khanapur, Dist:- Sangli, Pin:-415311		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		45000
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- No Proposed fee for 2016-17 45000 Rs.
	B) Collected fee as per affidavit Rs.		45000
	C) Year of recognition by respective council/Government :		2008
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		NA
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		27534294 14077
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		1069145 547
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		28603439 14623
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		37878426 19365
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		66481865 33989
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		6648187 3399
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		5586000 2856
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		630000 322
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		8856238 4528
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		88202290 45093
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		1596
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		360
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		717
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		141
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		1596
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		360
4.9	Tuition Fee (4.5 / 4.8)		45093
4.10	Development fee (10% of 4.9)		4509
4.10.1	Total fee (4.9 + 4.10)		49602
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		49602
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)			
Date			

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)